

Coeur d' Alene District #271

Kootenai County

311 N 10th St, Coeur d' Alene, ID 83814

Phone: (208) 664-8241 Fax: (208) 664-1748

David L. Rawls, Superintendent

District Characteristics 2001-02

Fall Enrollment	9,332	Special Education:	
Average Daily Attendance.....	8,792	Special Education Students.....	967
State Ranking Per ADA.....	6	Gifted and Talented Students.....	1,298
Number of Schools (sites):		Number of LEP Students**.....	24
Elementary.....	10	National School Lunch Program:	
Secondary.....	8	Average Daily Participation.....	5,047
Number of Accredited Schools:		Free and Reduced Meals.....	3,140
Approved.....	13	Lunch Price - Elementary.....	\$1.70
Approved with Merit.....	2	Lunch Price - Secondary.....	\$2.00
Approved with Warning.....	1	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2000-01	2,587
High School Diplomas Regular.....	552	District Owned Operation	
Other Completions*	0		

* Certificates of Completion issued by the district

** Limited English Proficient (LEP)

Superintendent's Highlights

The primary focus of the 2001-02 school year was to improve student achievement and test scores. After implementing the newly aligned curriculum district-wide, Curriculum/Instruction/Assessment Teams were formed to make revisions and plan assessments. The ISAT and level tests were piloted. The District used funds from its Creating High Performance Schools grant to hire an outside evaluator for an extensive curriculum audit. The report was received in fall 2002.

Another district-wide emphasis was improving technology integration, revamping the technology department and seeking additional resources. In May, voters gave 82.24 % approval – the highest on record – to a School Plant Facilities Levy that will relocate one elementary school, improve several other facilities, and bring in more than \$2.5 million for technology over the next four years. Like elsewhere, our year ended with difficult decisions on how to make budget cuts with the least impact on students and their achievement

Progress Towards Meeting District Goals

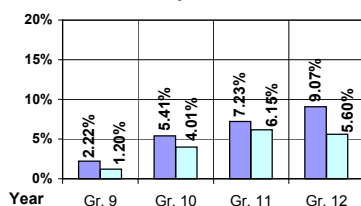
2001-02 Goals	Progress
Fully implement aligned curriculum	New curriculum in place district-wide; teams formed to monitor curriculum and assessment.
Improve instructional strategies	The ASAP model (All Students Achieve Proficiency) was piloted in six schools
Become a data-driven district	Classroom decisions were based on data analysis; a curriculum audit was conducted
Improve technology services	New technology director was hired, department restructured, and staff development expanded
Increase technology use and funds	District passed its first technology levy, and was selected as part of the SASI project
Enhance stakeholder satisfaction	Parents, teachers and students were surveyed; tours & forums conducted for community groups
Continue facility improvements	School Plant Facilities Levy passed by 82 % to replace one school and improve three others

Student Profiles

Ethnicity

Race	Male	Female	Total
White	49.74%	45.65%	95.39%
Black	0.21%	0.35%	0.56%
Hispanic	1.48%	1.00%	2.48%
Nat. Amer.	0.21%	0.23%	0.44%
Asian	0.62%	0.51%	1.13%
Total	52.26%	47.74%	100.00%

Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
00-01	18	42	59	64
01-02	9	31	44	39

Financial Information 2001-02

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$14,411,547	31.87%	\$21,102,574	34.26%
Other Sources	978,307	2.16%	5,272,039	8.56%
State	29,676,334	65.62%	30,872,278	50.13%
Federal	159,770	0.35%	4,342,767	7.05%
Total	\$45,225,958	100.00%	\$61,589,658	100.00%

Supplemental Information

Property Tax Replacement.....	\$3,587,077
Lottery Revenues.....	\$296,140
Technology Grant.....	\$317,507

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$30,059,218	65.05%		
M & O Support Services	16,087,506	34.81%		
M & O Other	64,451	0.14%		
Total M & O	\$46,211,175	100.00%	\$5,256	87
Total All Funds	\$65,709,727	100.00%	\$7,474	71

Tax Levies 9-1-2001

	Total	Per ADA	Rank
Property Market Values	\$3,389,932,066	\$385,570	31
Total General M & O Levies	0.003172200		8
Total District Levies	0.006231176		41

Staff Data 2001-02

District Personnel:

	FTE	ADA To FTE
Elementary Teachers	247.50	18
Secondary Teachers	247.20	17
Administrators	34.90	252
Other Certified Staff	45.60	193
Total Certified Staff	575.20	15
Total Non-Certified Staff	296.50	30

Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$25,000
Highest Salary on Schedule	\$48,493
Average Elementary Teacher's Salary	\$40,518 19
Average Secondary Teacher's Salary	\$40,670 12
Superintendent's Salary	\$101,832 6

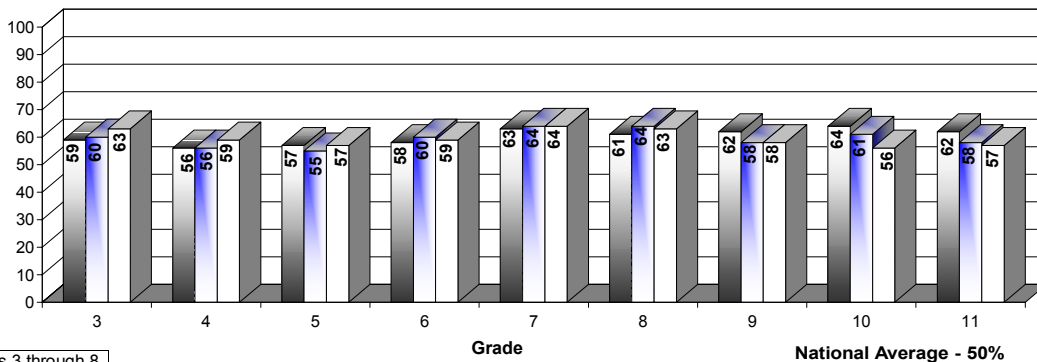
Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Testing Information 2001-02

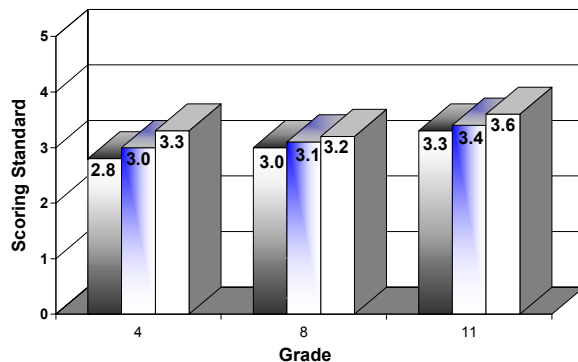
Standard Testing Results ITBS and TAP

■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

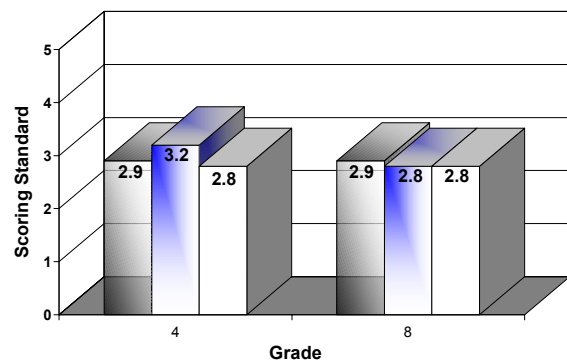


ITBS - Grades 3 through 8
TAP - Grades 9 through 11

Direct Writing Assessment



Direct Math Assessment



■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal